



<b>Subject:</b>	Proposed 2023-2026 Term of Council Priorities
<b>To:</b>	Committee of the Whole – General Business & Finance
<b>From:</b>	Office of The Chief Administrative Officer

<b>Report Number:</b>	AD-06-23
<b>Wards Affected:</b>	All
<b>Date to Committee:</b>	July 31, 2023
<b>Date to Council:</b>	August 8, 2023

**Recommendation:**

Receive and file Report AD-06-23, regarding the Proposed 2023-2026 Term of Council Priorities; and

That Council approve the 2023-2026 Term of Council Priorities as outlined in Appendix ‘A’ of Report AD-06-23.

**Purpose:**

The purpose of this report to have Council endorse the Council Priorities for 2023-2026 Strategic Planning for a Future-Fit Lincoln.

**Background:**

In the winter and spring of 2023, Town Council and staff undertook educational and training workshops to understand new and emerging trends, community priorities, future commitments and initiatives, assessed feedback; all of which determined priorities that best meet the goals of Council’s strategic plan.

**Report:**

The result of these cumulative sessions, which included a set of high, medium and low-level priorities supported each of the goals and therefore developed.

The three (3) proposed pillars (details included in Appendix A) are as follows:

- I. Welcoming and Connected Community
- II. Vibrant and Prosperous Community
- III. Responsible and Resilient Community

Following approval, the Term of Council Priorities will be used to:

- Inform the draft budget directions and annual budgets approved by Council and these annual budgets in turn inform the strategic initiatives that will advance Council's priorities within the departmental plans.
- Guide municipal decision-making.
- Guide service areas in the development of work plans that align to achieving Council's priorities.
- Monitor progress towards desired outcomes.

The development of the proposed 2023-2026 Term of Council Priorities was led by staff, the Mayor and members of Council. Input was solicited by all to determine the process for developing the proposed 2023-2026 Term of Council Priorities and the nature and timing of their involvement. Members of Council then worked collaboratively to provide the inputs that informed the strategic objectives, results and performance indicators within each of the main strategic priorities of the proposed 2023-2026 Term of Council Priorities. This approach reflects an evolution of the Town's strategic planning process through the active engagement of the members of Council in a collaborative process.

### **Financial, Legal, Staff Considerations:**

#### **Financial:**

The new priorities align with the Town's budget process and will be advanced throughout the 2023-2026 Term of Council alongside work on key strategies and long-term planning. The council will be updated during their term on staff's progress.

Along with the priorities, Council identified several projects targeted over the next 10 years to provide a vision for the future of Lincoln that meets its three pillars.

#### **Staffing:**

The proposed 2023-2026 Council Priorities will be shared and included in the Corporate Leadership workplans.

#### **Legal:**

N/A

### **Public Engagement Matters:**

Once approved it will be distributed internally and externally through media platforms.

The proposed 2023-2026 Term of Council Priorities is an ongoing document for Council and subsequent planning sessions and communication strategy of those priorities will be shared.

**Conclusion:**

The proposed 2023-2026 Term of Council Priorities outlined in Appendix A reflects the collective vision of the Mayor and members of Council for the areas of focus for the 2023-2026 Term of Council.

Respectfully submitted,

Michael Kirkopoulos  
Chief Administrative Officer  
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**Appendices:**

Appendix A – Proposed 2023-2026 Term of Council Priorities

**Report Approval:**

Final approval is by the Chief Administrative Officer.