



	2018 Budget Final	2019 Budget Approved by Library Board	2018 vs 2019 Budget Change
Revenue			
Fines, Sales & Fees	(24,920)	(26,500)	(1580)
Government Grants	(45,712)	(45,130)	582
Donations	(10,000)	(7,000)	3000
Transfer from Reserves	(5,000)	(5,000)	0
Collections Transfer from DC Fund	(34,500)	0	34500
Revenue Total	(120,132)	(83,630)	36502
Expenses			
Salaries, Wages & Benefits	895,249	914,825	19,576
Library Materials, Databases & Processing	137,827	128,500	(9,327)
Administrative	119,292	106,622	(12,670)
Consulting Services	10,000	12,000	2,000
Expenses Total	1,162,368	1,161,947	(421)
Net Budget	1,042,236	1,078,317	36,081
2018 vs 2019 Change: 3.46%			