



Subject:	Tandem Dump Truck/Snow Plow Purchase
To:	Community Services & Infrastructure Committee
From:	Public Works Department

Report Number:	PW-09-19
Wards Affected:	All
Date to Committee:	Wednesday, April 3, 2019
Date to Council:	Monday, April 15, 2019

Recommendation:

Receive and file Report PW-09-19, 2019 Tandem Dump Truck/Snow Plow Purchase.

Approve Contract, One (1) Tandem Dump Truck/Snow Plow to Metro Freightliner in the amount of \$296,736.40 +HST.

Purpose:

The replacement of the Town of Lincoln's fleet assets to maintain service levels and reduce operating costs.

Background:

The Town operates a fleet of 10 tandem and single axle trucks that are used year-round for various maintenance activities. These vehicles are budgeted for replacement after ten years of service to ensure consistent winter maintenance service delivery, and as well keep operational fleet maintenance costs low. In addition, the Town's objective is to extend the lifecycle replacement intervals where appropriate. This proposed purchase will replace VD23 which entered service in 2007. The approved capital project 2018-9 Fleet/Equipment Replacement Needs identified replacement of this unit.

Report:

VD23 is a Tandem dump/snow plow truck that is nearing the end of its useful life and requires replacement. Metro Freightliner has submitted a bid of \$296,736.40. The Town has other trucks in its fleet from this manufacturer and has a good working relationship with this supplier.

Financial, Legal, Staff Considerations:

Replacement of this unit was approved as part of the 2018 Capital budget; project 2018-9 2018 Fleet/Equipment Replacement Needs. It is estimated that disposal of the current unit will result in a credit of \$15,000.00.

The proposed replacement costs are summarized below:

Table 1.0 – Bid Submission Summary

Firm Name	Tender Amount (excl. taxes)
Metro Freightliner	\$296,736.40
Archer Truck Services Ltd.	\$296,894.55

Table 2.0 – Proposed Purchase Costs

Item	Costs (excl. taxes)
Recommended Tendered Price	\$296,736.40
Other 2018 Fleet Replacement Capital Costs (excluding the subject Dump Truck/Snow Plow purchase)	\$364,348.00
Total Estimated 2018 Fleet Replacement Capital Costs	\$661,242.55
Approved 2018 Fleet Replacement Capital Budget (Project 2018-9)	\$675,000.00
Estimated Budget Surplus	\$13,757.45

Based on the results shown in Table 2.0 the proposed replacement costs for the Tandem Dump Truck/Snow Plow can be accommodated by the approved 2018 budget allocation.

Public Engagement Matters:

Not Applicable

Conclusion:

The tender received from Metro Freightliner met the requirements of the tender specifications at the lowest price. Staff advise that the Town has purchased vehicles from Metro Freightliner previously and have been satisfied with those transactions. As such staff recommends that the tender be awarded to Metro Freightliner in the amount of \$296,736.40 +HST for the purchase of one Tandem Dump/Snow Plow Truck.

Respectfully submitted,

Ian Tasker
Manager of Transportation and Operations
905-563-2799 ext. 266

Report Approval:

Report has been reviewed and/or approved by the Director of Public Works. Final approval is by the Chief Administrative Officer.